

## 2003 Budget

	Proposed by Budget Comm.	Approved by Executive Comm.
<b>INCOME</b>		
ACS National Allotment	\$7,717.	
Local Section Dues	2,000.	
Councilor Reimbursement	2,200.	
Meal Receipts	0.	
New Member Commissions	0.	
Interest, Dividends	0.	
Total Income	11,917.	
<b>DISBURSEMENTS</b>		
<b>AWARDS</b>		
Florida Teacher Award	75.	
<b>COMMITTEES</b>		
Science Fair Award	100.	
High School Affairs	125.	
National Chemistry Week	1,000.	
<b>MEETINGS</b>		
Dinners	1,000.	
Room Rent, Audiovisual, Parking	150.	
Speakers' Expenses	1,500.	
<b>ADMINISTRATION</b>		
Councilors Travel	3,500.	
Chair-Elect	600.	
Printing and Mailing	867.	
Secretary	750.	
Treasurer	400.	
Section Officer Meetings	200.	
<b>SUBSECTIONS</b>		
Pinellas	550.	
Sarasota/Manatee	550.	
Tampa	550.	
Total Disbursements	11,917.	

### NOTES

(1) Calculated from a base allotment of \$3,660. and a member allotment of \$3,752, figuring 800 members at \$4.69 per member. Calculated from 61 percent of our 800 members each paying